

Report of the Faculty Senate Budget Review Committee

Academic Year 2017-2018

The current members of the Committee are:

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Kenneth Thurman, COE, 1-6018, kenneth.thurman@temple.edu, '19
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During this academic year, the Committee continued to be involved in coordination with CFO Ken Kaiser, his staff and other senior administrators in connection with the new budgeting system that is being implemented by the University.

The new budgeting system includes a process in which two faculty members participate in the budget conferences held between the Provost, CFO and the colleges and administrative revenue centers. Our feedback from our participation in these meetings last year resulted in changes to the process and reporting documentation. These conferences took place during the spring, and two members of the Committee participated as faculty representatives in all of these budget conferences.

We also met several times with CFO Ken Kaiser and his staff to discuss next year's university budget.

Respectfully submitted.

Rafael A. Porrata-Doria, Jr., Chair