

Report of Faculty Senate – Budget Review Committee (BRC)

AY 2018-2019

Submitted by – Betsy Barber, Chair
May 1, 2019

1. Current committee membership list including changes in membership during the 2018-2019 academic year
 - Betsy Barber STHM, Chair 2019
 - Rafael Porrata-Doria LAW – Chair 2018
 - Barry Berger PHARM
 - Jane Evans TYLER
 - Catherine Panzarella CLA
 - Bruce Rader FSB
 - Ken Thurman ED
 - Nancy Turner LIBRARIES
 - Yang Yang STHM
2. Structural changes to the committee (e.g., creation of new subcommittees)
 - Rafael Porrata-Doria began Faculty Senate president in January, 2019. This required him to resign committee membership. Catherine Panzarella is serving as co-chair.
3. Number and frequency of meetings
 - Two meeting held in spring semester
4. Issues addressed by the committee
 - Addressed the inconsistencies in the way schools and colleges create and use a faculty driven budget review process. Information was gathered from each school/college through the collegial assemblies. In addition, Ken Kaiser, VP and CFO and Katie D'Angelo, Asst. VP were interviewed to gain an understanding their views on RCM and the budget review processes.

 - A report has been created and submitted to the Faculty Senate President, Rafael Porrata-Doria (attached to this report).
5. Decisions or actions taken on issues
 - NO actions – A request was made to meet with the provost to discuss the BRC report on faculty involvement in budget review processes that were defined in Faculty Senate Resolution about RCM (2/17/2014).
6. Name/contact info of chair for 2019-20 academic year.
 - Betsy Barber will continue as chair through 2020.